

Start Date	9/1/2011
End Date	9/30/2014
Number of Days to Complete a Store	60
Initial Number of Stores per Period	2
Revenue per Store	\$ 100,000.00
Cost per Store	\$ 60,000.00
Economy of Scale efficiencies (annual)	2.50%
Cost of Capital (annual)	3.25%
Investment Rate (annual)	9.30%
Revenue Growth Per Store (per period)	0.50%

<== Average over the total stores built
<== Average over the total stores built
<== Average over the total stores built
<== Using Prime Rate Here - This is a draconian assumption given where 90day rolling credit was over this period.
<==This is the average annual return from a conservative 60 (MSCI ACWI)/40 (Aggregate) allocation over this period.

Per Store

Period	Revenue	Cost	Number of		Days	Current Value of		Total	
			Stores Per	Period		Remaining	Investable Profit		Accumulated Profit
1 \$	100,000.00	\$ 60,000.00	\$ 40,000.00	2 \$	80,000.00	1065	\$ 104,935.75	\$ 104,935.75	2
2 \$	100,500.00	\$ 60,073.97	\$ 40,426.03	2 \$	80,852.05	1005	\$ 104,444.61	\$ 209,380.36	4
3 \$	101,002.50	\$ 60,148.04	\$ 40,854.46	3 \$	122,563.39	945	\$ 155,925.53	\$ 365,305.89	7
4 \$	101,507.51	\$ 60,222.19	\$ 41,285.32	3 \$	123,855.96	885	\$ 155,179.69	\$ 520,485.58	10
5 \$	102,015.05	\$ 60,296.44	\$ 41,718.61	4 \$	166,874.45	825	\$ 205,906.14	\$ 726,391.71	14
6 \$	102,525.13	\$ 60,370.78	\$ 42,154.35	5 \$	210,771.75	765	\$ 256,125.81	\$ 982,517.52	19
7 \$	103,037.75	\$ 60,445.21	\$ 42,592.55	5 \$	212,962.73	705	\$ 254,862.56	\$ 1,237,380.08	24
8 \$	103,552.94	\$ 60,519.73	\$ 43,033.21	6 \$	258,199.27	645	\$ 304,311.91	\$ 1,541,691.99	30
9 \$	104,070.70	\$ 60,594.34	\$ 43,476.36	7 \$	304,334.55	585	\$ 353,245.54	\$ 1,894,937.53	37
10 \$	104,591.06	\$ 60,669.05	\$ 43,922.01	9 \$	395,298.11	525	\$ 451,868.07	\$ 2,346,805.60	46
11 \$	105,114.01	\$ 60,743.84	\$ 44,370.17	10 \$	443,701.70	465	\$ 499,504.62	\$ 2,846,310.22	56
12 \$	105,639.58	\$ 60,818.73	\$ 44,820.85	12 \$	537,850.20	405	\$ 596,308.84	\$ 3,442,619.06	68
13 \$	106,167.78	\$ 60,893.72	\$ 45,274.07	14 \$	633,836.92	345	\$ 692,068.28	\$ 4,134,687.34	82
14 \$	106,698.62	\$ 60,968.79	\$ 45,729.83	17 \$	777,407.12	285	\$ 835,952.14	\$ 4,970,639.48	99
15 \$	107,232.11	\$ 61,043.96	\$ 46,188.16	19 \$	877,574.97	225	\$ 929,348.55	\$ 5,899,988.03	118
16 \$	107,768.27	\$ 61,119.22	\$ 46,649.06	23 \$	1,072,928.32	165	\$ 1,118,991.02	\$ 7,018,979.04	141
17 \$	108,307.12	\$ 61,194.57	\$ 47,112.55	27 \$	1,272,038.75	105	\$ 1,306,525.01	\$ 8,325,504.05	168
18 \$	108,848.65	\$ 61,270.01	\$ 47,578.64	32 \$	1,522,516.37	45	\$ 1,540,071.38	\$ 9,865,575.43	200

EXHIBIT H

EXHIBIT 5-7
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Start Date	9/1/2011
End Date	9/30/2014
Number of Days to Complete a Store	30
Initial Number of Stores per Period	2
Revenue per Store	\$ 100,000.00
Cost per Store	\$ 60,000.00
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Cost of Capital (annual)	3.25%
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Revenue Growth Per Store (per period)	0.50%

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Per Store

Period	Revenue	Cost	Profit	Number of		Total Profit	Days		Current Value of	Accumulated	Total Stores
				Stores Per	Period		Remaining	Investable Profit		Profit	
1	\$ 100,000.00	\$ 60,000.00	\$ 40,000.00	2	\$	80,000.00	1095	\$ 105,740.83	\$	105,740.83	2
2	\$ 100,500.00	\$ 60,036.99	\$ 40,463.01	2	\$	80,926.03	1065	\$ 106,150.41	\$	211,891.24	4
3	\$ 101,002.50	\$ 60,074.00	\$ 40,928.50	2	\$	81,857.01	1035	\$ 106,554.08	\$	318,445.33	6
4	\$ 101,507.51	\$ 60,111.03	\$ 41,396.49	3	\$	124,189.46	1005	\$ 160,427.82	\$	478,873.15	9
5	\$ 102,015.05	\$ 60,148.08	\$ 41,866.97	3	\$	125,600.90	975	\$ 161,015.80	\$	639,888.95	12
6	\$ 102,525.13	\$ 60,185.16	\$ 42,339.97	3	\$	127,019.90	945	\$ 161,595.11	\$	801,484.06	15
7	\$ 103,037.75	\$ 60,222.26	\$ 42,815.49	3	\$	128,446.47	915	\$ 162,165.85	\$	963,649.90	18
8	\$ 103,552.94	\$ 60,259.38	\$ 43,293.56	3	\$	129,880.67	885	\$ 162,728.07	\$	1,126,377.97	21
9	\$ 104,070.70	\$ 60,296.53	\$ 43,774.17	4	\$	175,096.70	855	\$ 217,709.14	\$	1,344,087.11	25
10	\$ 104,591.06	\$ 60,333.70	\$ 44,257.36	4	\$	177,029.44	825	\$ 218,436.36	\$	1,562,523.48	29
11	\$ 105,114.01	\$ 60,370.89	\$ 44,743.12	4	\$	178,972.49	795	\$ 219,152.53	\$	1,781,676.00	33
12	\$ 105,639.58	\$ 60,408.11	\$ 45,231.48	5	\$	226,157.39	765	\$ 274,822.15	\$	2,056,498.15	38
13	\$ 106,167.78	\$ 60,445.34	\$ 45,722.44	5	\$	228,612.19	735	\$ 275,690.04	\$	2,332,188.19	43
14	\$ 106,698.62	\$ 60,482.60	\$ 46,216.02	5	\$	231,080.08	705	\$ 276,544.45	\$	2,608,732.64	48
15	\$ 107,232.11	\$ 60,519.89	\$ 46,712.23	6	\$	280,273.35	675	\$ 332,862.59	\$	2,941,595.23	54
16	\$ 107,768.27	\$ 60,557.19	\$ 47,211.08	6	\$	283,266.47	645	\$ 333,855.94	\$	3,275,451.17	60
17	\$ 108,307.12	\$ 60,594.52	\$ 47,712.59	7	\$	333,988.13	615	\$ 390,639.11	\$	3,666,090.28	67
18	\$ 108,848.65	\$ 60,631.88	\$ 48,216.77	7	\$	337,517.41	585	\$ 391,761.37	\$	4,057,851.65	74
19	\$ 109,392.89	\$ 60,669.25	\$ 48,723.64	8	\$	389,789.13	555	\$ 448,989.20	\$	4,506,840.85	82
20	\$ 109,939.86	\$ 60,706.65	\$ 49,233.21	9	\$	443,098.86	525	\$ 506,509.45	\$	5,013,350.30	91

21	\$	110,489.56	\$	60,744.07	\$	49,745.48	9	\$	447,709.35	495	\$	507,883.19	\$	5,521,233.49	100
22	\$	111,042.01	\$	60,781.52	\$	50,260.49	10	\$	502,604.86	465	\$	565,815.85	\$	6,087,049.34	110
23	\$	111,597.22	\$	60,818.99	\$	50,778.23	11	\$	558,560.51	435	\$	624,021.27	\$	6,711,070.61	121
24	\$	112,155.20	\$	60,856.48	\$	51,298.72	12	\$	615,584.68	405	\$	682,492.24	\$	7,393,562.85	133
25	\$	112,715.98	\$	60,893.99	\$	51,821.99	12	\$	621,863.82	375	\$	684,204.54	\$	8,077,767.39	145
26	\$	113,279.56	\$	60,931.53	\$	52,348.03	13	\$	680,524.36	345	\$	743,044.94	\$	8,820,812.33	158
27	\$	113,845.96	\$	60,969.09	\$	52,876.86	15	\$	793,152.97	315	\$	859,427.23	\$	9,680,239.56	173
28	\$	114,415.19	\$	61,006.67	\$	53,408.51	16	\$	854,536.18	285	\$	918,889.64	\$	10,599,129.20	189
29	\$	114,987.26	\$	61,044.28	\$	53,942.98	17	\$	917,030.66	255	\$	978,582.64	\$	11,577,711.84	206
30	\$	115,562.20	\$	61,081.91	\$	54,480.29	18	\$	980,645.15	225	\$	1,038,499.48	\$	12,616,211.31	224
31	\$	116,140.01	\$	61,119.56	\$	55,020.44	20	\$	1,100,408.88	195	\$	1,156,456.31	\$	13,772,667.62	244
32	\$	116,720.71	\$	61,157.24	\$	55,563.47	21	\$	1,166,832.82	165	\$	1,216,927.00	\$	14,989,594.62	265
33	\$	117,304.31	\$	61,194.94	\$	56,109.37	23	\$	1,290,515.54	135	\$	1,335,672.17	\$	16,325,266.79	288
34	\$	117,890.83	\$	61,232.66	\$	56,658.17	25	\$	1,416,454.25	105	\$	1,454,855.76	\$	17,780,122.55	313
35	\$	118,480.29	\$	61,270.41	\$	57,209.88	27	\$	1,544,666.71	75	\$	1,574,464.67	\$	19,354,587.22	340
36	\$	119,072.69	\$	61,308.18	\$	57,764.51	29	\$	1,675,170.80	45	\$	1,694,485.95	\$	21,049,073.17	369
37	\$	119,668.05	\$	61,345.97	\$	58,322.08	31	\$	1,807,984.51	15	\$	1,814,906.81	\$	22,863,979.98	400

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Period	Revenue	Cost	Profit	Number of		Days	Present Value of		Total Stores Built
				Stores Per	Period	Remaining	Investable Profit	Accumulated Profit	
1	\$ 100,000.00	\$ 60,000.00	\$ 40,000.00	2	\$ 80,000.00	1095	\$ 105,740.83	\$ 105,740.83	2
2	\$ 100,500.00	\$ 60,036.99	\$ 40,463.01	2	\$ 80,926.03	1065	\$ 106,150.41	\$ 211,891.24	4
3	\$ 101,002.50	\$ 60,074.00	\$ 40,928.50	2	\$ 81,857.01	1035	\$ 106,554.08	\$ 318,445.33	6
4	\$ 101,507.51	\$ 60,111.03	\$ 41,396.49	2	\$ 82,792.97	1005	\$ 106,951.88	\$ 425,397.21	8
5	\$ 102,015.05	\$ 60,148.08	\$ 41,866.97	2	\$ 83,733.94	975	\$ 107,343.86	\$ 532,741.07	10
6	\$ 102,525.13	\$ 60,185.16	\$ 42,339.97	3	\$ 127,019.90	945	\$ 161,595.11	\$ 694,336.18	13
7	\$ 103,037.75	\$ 60,222.26	\$ 42,815.49	3	\$ 128,446.47	915	\$ 162,165.85	\$ 856,502.03	16
8	\$ 103,552.94	\$ 60,259.38	\$ 43,293.56	3	\$ 129,880.67	885	\$ 162,728.07	\$ 1,019,230.10	19
9	\$ 104,070.70	\$ 60,296.53	\$ 43,774.17	3	\$ 131,322.52	855	\$ 163,281.86	\$ 1,182,511.96	22
10	\$ 104,591.06	\$ 60,333.70	\$ 44,257.36	3	\$ 132,772.08	825	\$ 163,827.27	\$ 1,346,339.23	25
11	\$ 105,114.01	\$ 60,370.89	\$ 44,743.12	3	\$ 134,229.37	795	\$ 164,364.39	\$ 1,510,703.62	28
12	\$ 105,639.58	\$ 60,408.11	\$ 45,231.48	3	\$ 135,694.43	765	\$ 164,893.29	\$ 1,675,596.91	31
13	\$ 106,167.78	\$ 60,445.34	\$ 45,722.44	4	\$ 182,889.75	735	\$ 220,552.03	\$ 1,896,148.94	35
14	\$ 106,698.62	\$ 60,482.60	\$ 46,216.02	4	\$ 184,864.06	705	\$ 221,235.56	\$ 2,117,384.50	39
15	\$ 107,232.11	\$ 60,519.89	\$ 46,712.23	4	\$ 186,848.90	675	\$ 221,908.40	\$ 2,339,292.90	43
16	\$ 107,768.27	\$ 60,557.19	\$ 47,211.08	4	\$ 188,844.32	645	\$ 222,570.63	\$ 2,561,863.52	47
17	\$ 108,307.12	\$ 60,594.52	\$ 47,712.59	4	\$ 190,850.36	615	\$ 223,222.35	\$ 2,785,085.87	51
18	\$ 108,848.65	\$ 60,631.88	\$ 48,216.77	5	\$ 241,083.87	585	\$ 279,829.55	\$ 3,064,915.42	56
19	\$ 109,392.89	\$ 60,669.25	\$ 48,723.64	5	\$ 243,618.20	555	\$ 280,618.25	\$ 3,345,533.67	61
20	\$ 109,939.86	\$ 60,706.65	\$ 49,233.21	5	\$ 246,166.03	525	\$ 281,394.14	\$ 3,626,927.81	66

21	\$ 110,489.56	\$	60,744.07	\$	49,745.48	5	\$	248,727.42	495	\$	282,157.33	\$	3,909,085.14	71
22	\$ 111,042.01	\$	60,781.52	\$	50,260.49	6	\$	301,562.92	465	\$	339,489.51	\$	4,248,574.65	77
23	\$ 111,597.22	\$	60,818.99	\$	50,778.23	6	\$	304,669.37	435	\$	340,375.24	\$	4,588,949.89	83
24	\$ 112,155.20	\$	60,856.48	\$	51,298.72	6	\$	307,792.34	405	\$	341,246.12	\$	4,930,196.01	89
25	\$ 112,715.98	\$	60,893.99	\$	51,821.99	6	\$	310,931.91	375	\$	342,102.27	\$	5,272,298.28	95
26	\$ 113,279.56	\$	60,931.53	\$	52,348.03	7	\$	366,436.19	345	\$	400,101.12	\$	5,672,399.40	102
27	\$ 113,845.96	\$	60,969.09	\$	52,876.86	7	\$	370,138.05	315	\$	401,066.04	\$	6,073,465.44	109
28	\$ 114,415.19	\$	61,006.67	\$	53,408.51	7	\$	373,859.58	285	\$	402,014.22	\$	6,475,479.66	116
29	\$ 114,987.26	\$	61,044.28	\$	53,942.98	8	\$	431,543.84	255	\$	460,509.48	\$	6,935,989.13	124
30	\$ 115,562.20	\$	61,081.91	\$	54,480.29	8	\$	435,842.29	225	\$	461,555.32	\$	7,397,544.46	132
31	\$ 116,140.01	\$	61,119.56	\$	55,020.44	8	\$	440,163.55	195	\$	462,582.52	\$	7,860,126.98	140
32	\$ 116,720.71	\$	61,157.24	\$	55,563.47	9	\$	500,071.21	165	\$	521,540.14	\$	8,381,667.12	149
33	\$ 117,304.31	\$	61,194.94	\$	56,109.37	9	\$	504,984.34	135	\$	522,654.33	\$	8,904,321.45	158
34	\$ 117,890.83	\$	61,232.66	\$	56,658.17	10	\$	566,581.70	105	\$	581,942.30	\$	9,486,263.75	168
35	\$ 118,480.29	\$	61,270.41	\$	57,209.88	10	\$	572,098.78	75	\$	583,135.06	\$	10,069,398.82	178
36	\$ 119,072.69	\$	61,308.18	\$	57,764.51	11	\$	635,409.61	45	\$	642,736.05	\$	10,712,134.87	189
37	\$ 119,668.05	\$	61,345.97	\$	58,322.08	11	\$	641,542.89	15	\$	643,999.19	\$	11,356,134.06	200